



Government of West Bengal  
Office of the Principal

**GOVERNMENT GENERAL DEGREE COLLEGE, KESHIARY**

At.-Telipukur : P.O.- Tilaboni Mahisamura : P.S.- Keshiary  
Dist- Paschim Medinipur : PIN-721135  
www.ggdckeshiary.ac.in

**Criteria 4: Infrastructure and Learning Resources**

**4.1. Physical Facilities**

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR)**

<b>2022-23</b>	<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>
203976	249814	1010733	1215523	6944087




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### Percentage of expenditure for infrastructure development and augmentation excluding salary during 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakh)
70-4202-01-203-00-005-V-52-00 (Machinery and equipment) and 70-2202-03-103-00-009-V-50-00 (Other Charges)	Furniture	40.9858
	Laboratory Apparatus /Equipments	7.70953
	Laboratory Chemicals and Glass goods	1.74522
	Books and Journals	1.52953
	CCTV system	4.60946
	DSLR camera	1.017
	Sports Goods	0.21275
	Photocopiers	3.245
	Printers	0.3445
	Desktop computers	3.4875
	Computer peripherals and accessories	0.14719
	External hard discs for data storage	0.0685
	Pen drives	0.085
	UPS batteries	0.212
	LCD projectors	0.63
	Scanner machines	0.184
	Inverter system	1.23192
	Public address system	0.235
	Voltage stabiliser	1.66726
	Dongle	0.04296
ERNET purchase	0.05075	
<b>Total</b>		<b>69.44087</b>

  
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**Percentage of expenditure for infrastructure development and augmentation excluding salary during 2019-20**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakh)
70-4202-01-203-00-005-V-52-00 (Machinery and equipment) and 70-2202-03-103-00-009-V-50-00 (Other Charges)	Furniture	6.15549
	Laboratory Chemicals and Glass goods	0.33668
	Computer peripherals and accessories	0.00045
	Inverter system	0.81184
	Solar Lamps	2.709
	LAN networking installation	2.13772
<b>Total</b>		<b>12.15523</b>

**Percentage of expenditure for infrastructure development and augmentation excluding salary during 2020-21**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakh)
70-2202-03-796-00-003-V-52-00 (Dev. Grant, Machinery, Equipment etc.) and 70-2202-03-103-00-009-V-50-00 (Other Charges)	Furniture	9.90594
	Computer peripherals and accessories	0.20139
<b>Total</b>		<b>10.10733</b>

  
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**Percentage of expenditure for infrastructure development and augmentation excluding salary during 2021-22**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakh)
70-2202-03-796-00-003-V-50-00 (Books, Chemicals etc.)	Laboratory Chemicals and Glass goods	0.84185
	Books and Journals	1.64999
<b>Total</b>		<b>2.49184</b>

**Percentage of expenditure for infrastructure development and augmentation excluding salary during 2022-23**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR)
70-2202-03-796-00-003-V-50-00 (Books, Chemicals etc.) and 70-2202-03-103-00-009-V-50-00 (Other Charges)	Library Automation System	0.9935
	Laboratory Apparatus /Equipments	0.26112
	Laboratory Chemicals and Glass goods	0.06136
	Rooftop rain water Harvest system	0.1
	Broadband based internet facility installation	0.055
	Computer peripherals and accessories	0.31272
	Inverter battery with cabinet	0.25606
<b>Total</b>		<b>2.03976</b>

  
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